

Spring Hill ISD

2016-2017													
	September	October	November	December	January	February	March	April	May	June	July	August	Totals
Electricity:													
Kilo Hours	474,767	373,453	329,607	251,357	316,928	280,366	186,643	281,835	291,836	291,787	362,051	368,406	3,809,036
\$	37,834	34,089	29,121	27,547	28,974	26,783	25,774	25,903	28,242	29,843	30,445	30,160	354,714
Unit cost \$	0.079690	0.091280	0.088351	0.109593	0.091421	0.095528	0.138093	0.091908	0.096772	0.102275	0.084089	0.081866	0.093124
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Gas: CCF	1,100	720	490	1,040	2,910	2,190	1,110	780	370	300	170	270	11,450
Cost \$	650.42	437.73	309.01	616.85	1,663.53	1,260.54	665.32	478.89	244.93	207.83	134.10	191.10	6,860.25
Unit Cost \$	0.59129	0.60796	0.63063	0.59313	0.57166	0.57559	0.59939	0.61396	0.66197	0.69277	0.78882	0.70778	0.59915
Gas: MCF	57	58	78	368	431	277	144	78	73	55	36	31	1,686
Cost \$	406	411	514	2,007	2,331	1,539	866	522	494	413	314	288	10,104
Unit cost \$	7.122632	7.088448	6.591026	5.454402	5.408353	5.554838	6.012569	6.687051	6.767123	7.509818	8.720000	9.285806	5.993090
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Water:													
Gallons	502,300	936,300	1,006,100	629,400	460,500	428,300	558,600	403,000	604,100	592,900	650,700	518,900	7,291,100
Cost \$	3,299	5,818	5,998	4,416	3,746	3,758	4,390	3,329	4,581	4,386	4,394	3,580	51,695
Unit cost \$	0.006568	0.006213	0.005962	0.007016	0.008135	0.008774	0.007859	0.008260	0.007583	0.007398	0.006753	0.006899	0.007090
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Aggregate													
Cost: \$	42,190	40,755	35,943	34,587	36,715	33,340	31,695	30,232	33,561	34,850	35,287	34,219	423,373