

**Adopted Budget for
Date Adopted by Board:**

**SPRING HILL ISD
August 20, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$8,302,461
5800	State Program Revenues	\$10,868,373
5900	Federal Revenue	\$926,693
	Total Revenues	\$20,097,527

Expenditures:		
11	Instruction	\$9,237,726
12	Instructional Resources, Media	\$295,672
13	Curriculum Development & Staff Development	\$322,646
21	Instructional Leadership	\$0
23	School Leadership	\$1,040,855
31	Guidance & Counseling, Evaluation	\$320,796
32	Social Work Services	\$0
33	Health Services	\$144,063
34	Student Transportation	\$417,329
35	Food Services	\$808,245
36	Co-curricular/ Extra-curricular	\$1,069,746
41	General Administration	\$923,587
51	Plant Maintenance & Operations	\$1,830,670
52	Security and Monitoring	\$132,911
53	Data Processing	\$293,297
61	Community Service	\$25,803
71	Debt Service	\$2,851,181
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$266,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$117,000
**	Object Code 6491-Statutorily Required Public Notice	\$0
	Total Adopted Expenditure Budget	\$20,097,527
	Difference in Revenue/Expenditures	\$0

** New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.