

**Adopted Budget for
Date Adopted by Board:**

**SPRING HILL ISD
August 21, 2017**

| | | |
|-----------------|---------------------------------------|---------------------|
| Revenue: | | |
| 5700 | Local and Intermediate Sources | \$8,084,666 |
| 5800 | State Program Revenues | \$11,361,921 |
| | Total Revenues | \$19,446,587 |

| | | |
|----------------------|--|------------------------|
| Expenditures: | | |
| 11 | Instruction | \$8,869,973 |
| 12 | Instructional Resources, Media | \$289,022 |
| 13 | Curriculum Development & Staff | \$314,323 |
| 21 | Instructional Leadership | \$0 |
| 23 | School Leadership | \$1,043,300 |
| 31 | Guidance & Counseling, Evaluation | \$307,253 |
| 32 | Social Work Services | \$0 |
| 33 | Health Services | \$150,474 |
| 34 | Student Transportation | \$457,007 |
| 35 | Food Services | \$819,588 |
| 36 | Co-curricular/ Extra-curricular | \$930,712 |
| 41 | General Administration | \$836,390 |
| 51 | Plant Maintenance & Operations | \$1,805,651 |
| 52 | Security and Monitoring | \$82,442 |
| 53 | Data Processing | \$265,466 |
| 61 | Community Service | \$29,933 |
| 71 | Debt Service | \$2,787,680 |
| 81 | Facilities Acquisition and | \$0 |
| 91 | Contracted Instructional Services | \$0 |
| 92 | Incremental Cost Associated with | \$0 |
| 93 | Payments to Fiscal Agents for Shared | \$342,373 |
| 94 | Payments to Other Schools | \$0 |
| 95 | Payments to Juvenile Justice AEP | \$0 |
| 96 | Payments to Charter Schools | \$0 |
| 97 | Payments to TIF | \$0 |
| 99 | Inter-government charges not Defined | \$115,000 |
| | Total Adopted Expenditure Budget | \$19,446,587.00 |
| | Difference in Revenue/Expenditures | \$0.00 |

