Spring Hill ISD

					2013-2014									
Electricity:		September	October	November	December	January	February	March	April	May	June	July	August	Totals
Kilo Hours		495,183	351,288	279,919	358,901	326,469	389,356	297,231	272,049	276,664	287,199	254,472	257,689	3,846,420
	$	34,547	27,030	22,991	35,086	32,530	35,044	30,591	29,876	30,206	30,233	29,961	30,875	368,970
Unit cost	$	0.069766	0.076945	0.082134	0.097760	0.099642	0.090004	0.102919	0.109785	0.109178	0.105269	0.117736	0.119815	0.095925
XXXXXXXX		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX												
Gas: CCF		809	1,265	1,440	4,508	10,964	12,368	3,580	1,280	630	410	220	220	37,694
Cost $		884.60	794.12	896.57	2,677.06	6,491.39	7,348.60	2,371.66	865.60	438.64	296.53	172.02	172.02	23,408.81
Unit Cost $		1.09344	0.62776	0.62261	0.59385	0.59206	0.59416	0.66247	0.67625	0.69625	0.72324	0.78191	0.78191	0.62102
Gas: MCF									11,600	136	75	38	37	11,886
Cost	$								6,858	897	536	311	305	8,907
Unit cost	$								0.591225	6.597426	7.146133	8.173684	8.229730	0.749369
XXXXXXXX		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX												
Water:														
Gallons		2,057,800	2,612,600	1,027,400	463,200	337,600	891,800	456,000	325,400	487,000	513200	83700	188500	9,444,200
Cost	$	8,463	10,904	6,369	3,283	2,799	3,567	3,237	2,860	3,175	3,257	1,533	2,255	51,702
Unit cost	$	0.004113	0.004173	0.004173	0.007080	0.008291	0.003999	0.007090	0.008791	0.006520	0.006346	0.018318	0.011963	0.005474
XXXXXXXX		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX												
Aggregate Cost:	**$**	**43,895**	**38,728**	**30,257**	**41,046**	**41,820**	**45,958**	**36,200**	**40,460**	**34,717**	**34,323**	**31976**	**33,607**	**452,987**