Spring Hill ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2013

					2012 - 2013 School Fiscal Year									
Electricity:		**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Totals**
Kilo Hours		306,131	362,505	318,377	300,164	285,595	287,752	294,744	309,323	320,483	292,732	323,066	325,943	3,726,815
	$	29,730	26,922	23,008	23,390	19,908	19,837	22,430	24,361	26,954	23,918	25,897	25,922	292,277
Unit cost	$	0.097115	0.074267	0.072267	0.077924	0.069707	0.068937	0.076099	0.078755	0.084104	0.081706	0.080160	0.079529	0.080303
XXXXXXXX		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX												
Gas: CCF								6,235	4,403	2,137	1,130	582	522	15,009
Cost $								414,000.00	2,880.00	1,491.00	899.00	492.00	441.00	10,343.00
Unit Cost $								0.66208	0.65410	0.69771	0.79558	0.84536	0.84483	0.68912
Gas: MCF		31	59	70	117	302	564							1,143
Cost	$	431	741	922	1,541	3,675	5,152							12,462
Unit cost	$	13.903225	12.229322	13.171428	13.070940	12.168874	9.134752							10.902887
XXXXXXXX		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX												
Water:														
Gallons		1,782,000	1,034,600	1,023,500	708,610	418,700	523,300	457,600	555,000	693,400	527700	841800	1646100	10,212,310
Cost	$	7,003	5,893	5,579	4,298	3,164	3,851	3,364	3,295	4,283	3,338	3,937	6,773	54,778
Unit cost	$	0.039298	0.005692	0.005451	0.006065	0.007557	0.007359	0.007351	0.005932	0.006176	0.006326	0.004677	0.004115	0.005364
XXXXXXXX		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX												
Aggregate Cost:	**$**	**37,164**	**33,556**	**29,509**	**29,229**	**26,747**	**28,840**	**29,934**	**30,536**	**32,728**	**28,155**	**30,326**	**33,136**	**369,860**