

**Spring Hill ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2012**

2011 - 2012 School Fiscal Year													
	September	October	November	December	January	February	March	April	May	June	July	August	Totals
<b>Electricity:</b>													
<b>Kilo Hours</b>	309,248	223,612	300,985	338,842	293,413	305,712	286,928	271,562	339,148	315,259	205,666	369,448	3,559,823
<b>Cost \$</b>	24,011	19,532	25,645	27,730	25,442	25,715	22,279	22,936	25,774	23,339	18,555	27,891	288,849
<b>Unit cost \$</b>	0.077643	0.087347	0.085203	0.181837	0.186710	0.084115	0.077646	0.084459	0.075996	0.074031	0.090219	0.670976	
<b>Natural Gas:</b>													
<b>MCF</b>	82	132	404	621	413	327	104	82	58	29	27	34	2,313
<b>Cost \$</b>	564	908	2,778	4,270	3,943	2,290	754	461	403	190	210	182	16,952
<b>Unit cost \$</b>	6.878048	6.878780	6.876237	6.876006	9.547215	7.003058	7.250000	5.621951	6.948275	6.551724	10.444444	12.676470	
<b>Water:</b>													
<b>Gallons</b>	1,885,600	1,264,300	908,700	415,400	338,400	336,800	384,023	497,100	616,400	714,161	672,500	1,782,000	9,815,384
<b>Cost \$</b>	6,914	6,097	4,899	3,122	2,712	2,636	2,790	3,318	3,554	3,745	5,172	7,004	51,963
<b>Unit cost \$</b>	0.003667	0.004822	0.005391	0.007515	0.008014	0.007826	0.007265	0.006674	0.005765	0.005244	0.007691	0.003930	
<b>Aggregate Cost: \$</b>	<b>31,489</b>	<b>26,537</b>	<b>33,322</b>	<b>35,122</b>	<b>32,097</b>	<b>30,641</b>	<b>25,823</b>	<b>26,715</b>	<b>29,731</b>	<b>27,274</b>	<b>23,937</b>	<b>35,077</b>	<b>357,764</b>