

**Spring Hill ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2012**

| 2011 - 2012 School Fiscal Year |               |               |               |               |               |               |               |               |               |               |               |               |                |
|--------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
|                                | September     | October       | November      | December      | January       | February      | March         | April         | May           | June          | July          | August        | Totals         |
| <b>Electricity:</b>            |               |               |               |               |               |               |               |               |               |               |               |               |                |
| <b>Kilo Hours</b>              | 309,248       | 223,612       | 300,985       | 338,842       | 293,413       | 305,712       | 286,928       | 271,562       | 339,148       | 315,259       | 205,666       | 369,448       | 3,559,823      |
| <b>Cost \$</b>                 | 24,011        | 19,532        | 25,645        | 27,730        | 25,442        | 25,715        | 22,279        | 22,936        | 25,774        | 23,339        | 18,555        | 27,891        | 288,849        |
| <b>Unit cost \$</b>            | 0.077643      | 0.087347      | 0.085203      | 0.181837      | 0.186710      | 0.084115      | 0.077646      | 0.084459      | 0.075996      | 0.074031      | 0.090219      | 0.670976      |                |
| <b>Natural Gas:</b>            |               |               |               |               |               |               |               |               |               |               |               |               |                |
| <b>MCF</b>                     | 82            | 132           | 404           | 621           | 413           | 327           | 104           | 82            | 58            | 29            | 27            | 34            | 2,313          |
| <b>Cost \$</b>                 | 564           | 908           | 2,778         | 4,270         | 3,943         | 2,290         | 754           | 461           | 403           | 190           | 210           | 182           | 16,952         |
| <b>Unit cost \$</b>            | 6.878048      | 6.878780      | 6.876237      | 6.876006      | 9.547215      | 7.003058      | 7.250000      | 5.621951      | 6.948275      | 6.551724      | 10.444444     | 12.676470     |                |
| <b>Water:</b>                  |               |               |               |               |               |               |               |               |               |               |               |               |                |
| <b>Gallons</b>                 | 1,885,600     | 1,264,300     | 908,700       | 415,400       | 338,400       | 336,800       | 384,023       | 497,100       | 616,400       | 714,161       | 672,500       | 1,782,000     | 9,815,384      |
| <b>Cost \$</b>                 | 6,914         | 6,097         | 4,899         | 3,122         | 2,712         | 2,636         | 2,790         | 3,318         | 3,554         | 3,745         | 5,172         | 7,004         | 51,963         |
| <b>Unit cost \$</b>            | 0.003667      | 0.004822      | 0.005391      | 0.007515      | 0.008014      | 0.007826      | 0.007265      | 0.006674      | 0.005765      | 0.005244      | 0.007691      | 0.003930      |                |
| <b>Aggregate Cost: \$</b>      | <b>31,489</b> | <b>26,537</b> | <b>33,322</b> | <b>35,122</b> | <b>32,097</b> | <b>30,641</b> | <b>25,823</b> | <b>26,715</b> | <b>29,731</b> | <b>27,274</b> | <b>23,937</b> | <b>35,077</b> | <b>357,764</b> |