

Spring Hill ISD
 Monthly Payroll Expenditures
 Fiscal Year 2013-2014

DATE	SALARIES	BENEFITS	TOTAL PAYROLL
*September 2013	\$ 763,902.03	\$ 51,832.57	\$ 815,734.60
October 2013	\$ 791,151.68	\$ 53,701.66	\$ 844,853.34
November 2013	\$ 797,282.22	\$ 53,858.14	\$ 851,140.36
December 2013	\$ 807,158.28	\$ 54,094.06	\$ 861,252.34
January 2014	\$ 799,674.15	\$ 55,994.02	\$ 855,668.17
February 2014	\$ 794,605.18	\$ 56,865.54	\$ 851,470.72
March 2014	\$ 792,720.37	\$ 57,130.19	\$ 849,850.56
April 2014	\$ 772,897.26	\$ 55,770.82	\$ 828,668.08
May 2014	\$ 787,371.11	\$ 57,589.68	\$ 844,960.79
June 2014	\$ 799,283.88	\$ 58,256.94	\$ 857,540.82
July 2014	\$ 766,562.77	\$ 56,018.04	\$ 822,580.81
August 2014	\$ 749,018.28	\$ 55,740.13	\$ 804,758.41

* Sept - EDP
 Payroll report
 used Adjusted
 Gross Salaries and
 Benefits were
 \$10,977.88,
 FIMM/FICA,
 \$36,000 Health
 Ins. pulled from
 End of Month
 Benefits Paid
 Summary, plus
 \$4,854.69
 TRS/CARE