

**Adopted Budget for
Date Adopted by Board:**

**SPRING HILL ISD
August 29, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$8,056,230
5800	State Program Revenues	\$10,100,349
5900	Federal Program Revenues	\$617,700
7900	Use of Fund Balance Transfers & Bond Proceeds	\$309,744
	Total Revenues	\$19,084,023

Expenditures:		
11	Instruction	\$8,921,451
12	Instructional Resources, Media Services	\$305,270
13	Curriculum Development & Staff Development	\$269,397
21	Instructional Leadership	\$0
23	School Leadership	\$1,092,418
31	Guidance & Counseling, Evaluation	\$281,945
32	Social Work Services	\$0
33	Health Services	\$134,099
34	Student Transportation	\$234,431
35	Food Services	\$813,533
36	Co-curricular/ Extra-curricular Activities	\$1,116,996
41	General Administration	\$749,564
51	Plant Maintenance & Operations	\$1,629,026
52	Security and Monitoring	\$130,945
53	Data Processing	\$169,300
61	Community Service	\$10,000
71	Debt Service	\$2,717,673
81	Facilities Acquisition and Construction	\$146,744
91	Contracted Instructional Services Between Public	\$0
92	Incremental Cost Associated with Chapter 41 School	\$0
93	Payments to Fiscal Agents for Shared Service	\$251,643
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other	\$109,588
	Total Adopted Expenditure Budget	\$19,084,023.00
	Difference in Revenue/Expenditures	\$0.00

Section 29.081 (b-2) of the Education Code requires school districts to identify and budget funds in the 2016-2017 budget to provide for accelerated instruction to students who have failed to perform satisfactorily on an end-of-course assessment. Included in this budget is \$ 8,482 separately identified for this purpose.