

**Adopted Budget for
Date Adopted by Board:**

**SPRING HILL ISD
August 17, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$7,834,847
5800	State Program Revenues	\$9,337,272
5900	Federal Program Revenues	\$473,000
7900	Use of Fund Balance	\$853,698
	Total Revenues	\$18,498,817

Expenditures:		
11	Instruction	\$8,008,292
12	Instructional Resources, Media	\$331,348
13	Curriculum Development & Staff	\$260,899
21	Instructional Leadership	\$0
23	School Leadership	\$1,098,959
31	Guidance & Counseling, Evaluation	\$283,607
32	Social Work Services	\$0
33	Health Services	\$131,797
34	Student Transportation	\$331,033
35	Food Services	\$701,100
36	Co-curricular/ Extra-curricular	\$1,046,323
41	General Administration	\$749,844
51	Plant Maintenance & Operations	\$1,579,906
52	Security and Monitoring	\$73,370
53	Data Processing	\$169,700
61	Community Service	\$10,000
71	Debt Service	\$2,791,288
81	Facilities Acquisition and	\$598,273
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$224,643
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$108,435
	Total Adopted Expenditure Budget	\$18,498,817.00
	Difference in Revenue/Expenditures	\$0.00

Section 29.081 (b-2) of the Education Code requires school districts to identify and budget funds to provide for accelerated instruction for students who have failed to perform satisfactorily on an end-of-course assessment. Included in this budget is \$ 12,188 separately identified for this purpose.