

Spring Hill ISD
 Adopted Budget for the 2014-2015 School Year

Adopted 8-18-14

Function	Revenue	Revenue
5700	Local and Intermediate Sources	\$8,192,080.00
5800	State Program Revenues	\$8,327,917.00
5900	Federal Program Revenues	\$424,777.00
7900	Use of Fund Balance	\$283,417.00
	Total Revenues	\$17,228,191.00

Function	Expenditures	2014 - 2015 Budget
11	Instruction	\$7,621,914.00
12	Instructional Resources & Media Services	\$365,890.00
13	Curriculum & Instructional Staff Development	\$229,747.00
21	Instructional Leadership	\$0.00
23	School Leadership	\$988,478.00
31	Guidance, Counseling & Evaluation Services	\$297,799.00
32	Social Work Services	\$0.00
33	Health Services	\$123,747.00
34	Student (Pupil) Transportation	\$308,928.00
35	Food Services	\$763,720.00
36	Cocurricular/Extracurricular Activities	\$1,040,478.00
41	General Administration	\$637,274.00
51	Plant Maintenance & Operation	\$1,497,192.00
52	Security and Monitoring Services	\$71,672.00
53	Data Processing Services	\$129,417.00
61	Community Services	\$0.00
71	Debt Service	\$2,838,857.00
81	Facilities Acquisition and Construction	\$0.00
91	Contracted Instructional Services Between Schools	\$0.00
92	Incremental Costs Associated With Chapter 41	\$0.00
93	Payments to Fiscal Agent/Member District	\$204,643.00
94	Payments to Other Schools	\$0.00
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Inter-governmental Charges not in Other Data Codes	\$108,435.00
	Total Adopted Budget:	\$17,228,191.00

Difference in Revenue/Expenditures **\$0.00**

Section 29.081 (b-2) of the Education Code requires school districts to identify and budget funds in the 2014-2015 budget to provide for accelerated instruction to students who have failed to perform satisfactorily on an end-of-course assessment. Included in this budget is \$ 12,351 separately identified for this purpose.