

Adopted Budget for        SPRING HILL ISD  
Date Adopted by Board: August 30, 2010

Revenue:

5700	Local and Intermediate Sources	\$4,492,631
5800	State Program Revenues	\$8,016,392
Total Revenues		\$12,509,023

Expendit

11	Instruction	\$7,451,373
	Instructional Resources, Media	
12	Services	\$162,900
	Curriculum Development & Staff	
13	Development	\$127,500
21	Instructional Leadership	\$0
23	School Leadership	\$925,000
	Guidance & Counseling,	
31	Evaluation	\$232,000
32	Social Work Services	\$0
33	Health Services	\$108,850
34	Student Transportation	\$264,000
35	Food Services	\$20,000
	Co-curricular/ Extra-curricular	
36	Activities	\$754,900
41	General Administration	\$604,000
	Plant Maintenance &	
51	Operations	\$1,255,000
52	Security and Monitoring	\$41,000
53	Data Processing	\$121,500
61	Community Service	\$2,000
71	Debt Service	\$220,000
	Facilities Acquisition and	
81	Construction	\$0
	Contracted Instructional	
	Services Between Public	
91	schools	\$0
	Incremental Cost Associated	
	with Chapter 41 School	
92	Districts	\$0
	Payments to Fiscal Agents for	
93	Shared Service Arrangements	\$134,000
94	Payments to Other Schools	\$0
	Payments to Juvenile Justice	
95	AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0

99	Inter-government charges not Defined in Other codes	\$85,000
	Total Adopted Expenditure Budget	\$12,509,023.00
	Difference in Revenue/Expenditures	\$0.00