

Adopted Budget for SPRING HILL ISD
 Date Adopted by Board: August 31, 2009

Revenue:

5700	Local and Intermediate Sources	\$4,474,500
5800	State Program Revenues	\$8,362,964
Total Revenues		\$12,837,464

Expendit

11	Instruction	\$7,745,600
12	Instructional Resources, Media Services	\$178,014
13	Curriculum Development & Staff Development	\$121,500
21	Instructional Leadership	\$0
23	School Leadership	\$885,900
31	Guidance & Counseling, Evaluation	\$231,700
32	Social Work Services	\$0
33	Health Services	\$116,650
34	Student Transportation	\$264,000
35	Food Services	\$10,000
36	Co-curricular/ Extra-curricular Activities	\$768,900
41	General Administration	\$591,200
51	Plant Maintenance & Operations	\$1,359,000
52	Security and Monitoring	\$47,000
53	Data Processing	\$155,000
61	Community Service	\$3,000
71	Debt Service	\$220,000
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$140,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
Total Adopted Expenditure Budget		\$12,837,464.00

Difference in Revenue/Expenditures \$0.00

